

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	89.87 %	94.29 %	28	96.48 %	10	9	
% of Funds Disbursed	74.18 %	85.65 %	31	89.00 %	5	3	
Leveraging Ratio for Rental Activities	17.43	6.31	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.78 %	83.14 %	13	83.25 %	40	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	40.64 %	64.12 %	29	70.99 %	9	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.31 %	72.51 %	3	81.75 %	87	91	
% of 0-30% AMI Renters to All Renters***	50.85 %	35.59 %	9	45.84 %	57	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	96.12 %	100	100	
Overall Ranking:				In State:	10 / 31	Nationally:	50 47
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,271	\$19,151		\$27,889	59 Units	63.40 %	
Homebuyer Unit	\$73,005	\$18,920		\$15,632	19 Units	20.40 %	
Homeowner-Rehab Unit	\$37,483	\$28,922		\$21,037	15 Units	16.10 %	
TBRA Unit	\$0	\$3,937		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clearwater FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$760,489	\$151,951	\$45,417
\$68,820	\$96,851	\$35,956
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	66.1	21.1	20.0	0.0
Black/African American:	30.5	63.2	73.3	0.0
Asian:	0.0	5.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	5.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.4	5.3	6.7	0.0
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HOUSEHOLD SIZE:

1 Person:	52.5	21.1	53.3	0.0
2 Persons:	15.3	10.5	20.0	0.0
3 Persons:	28.8	36.8	6.7	0.0
4 Persons:	0.0	10.5	6.7	0.0
5 Persons:	1.7	10.5	13.3	0.0
6 Persons:	0.0	5.3	0.0	0.0
7 Persons:	1.7	0.0	0.0	0.0
8 or more Persons:	0.0	5.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.8	42.1	20.0	0.0
Elderly:	6.8	5.3	53.3	0.0
Related/Single Parent:	44.1	42.1	13.3	0.0
Related/Two Parent:	0.0	10.5	13.3	0.0
Other:	3.4	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.9	0.0 [#]
HOME TBRA:	0.0	
Other:	45.8	
No Assistance:	20.3	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

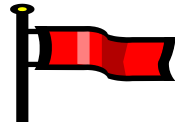
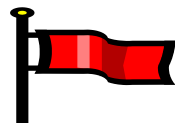
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clearwater State: FL Group Rank: 50
 (Percentile)
 State Rank: 10 / 31 PJs Overall Rank: 47
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	97.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	40.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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